

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

07/24/08 16:13

Page 1 of 1

Town Name: Mashpee
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 06/01/08 - 06/30/08
Cumulative Dates: 01/01/08 - 06/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	4,845	2,577.25	5	14,947	10,159.57	14	32,263.13	31.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	3,584.69	0.0%
LI Subtotal	4,845	2,577.25	5	14,947	10,159.57	14	35,847.82	
LI % of Total	36.4%	42.1%	22.7%	11.1%	24.6%	7.6%	27.3%	
Residential New Construction	0	0.00	0	0	0.00	0	14,857.01	0.0%
Energy Star Lighting	215	23.00	3	48,372	2,068.05	99	0.00	0.0%
Energy Star Appliance	0	0.00	0	3,829	1,085.00	10	0.00	0.0%
Residential Conservation Service	8,243	3,313.65	13	43,200	19,437.28	57	47,399.46	41.0%
Res Subtotal	8,458	3,336.65	16	95,401	22,590.33	166	62,256.47	
Res % of Total	63.6%	54.4%	72.7%	71.1%	54.6%	89.7%	47.4%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	23,816	8,102.75	3	33,172.16	24.4%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	214.20	1	0	490.45	2	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	214.20	1	23,816	8,593.20	5	33,172.16	
C&I % of Total	0.0%	3.5%	4.5%	17.8%	20.8%	2.7%	25.3%	
Report Total	13,303	6,128.10	22	134,164	41,343.10	185	131,276.45	
Budget Comparison					37,699.60		131,276.45	28.7%